

STATE OF TEXAS }
 }
COUNTY OF CONCHO }

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Budget Workshop on this, the 14th day of July 2026 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6689, with the following members present to wit:

David Dillard, County Judge, presiding;
Trey Bradshaw, Commissioner, Precinct #1;
Eric Gully, Commissioner, Precinct #2;
Chad Miller, Commissioner, Precinct #3;
Keith Dillard, Commissioner, Precinct #4;
Amber Hall, County Clerk and Ex-Officio Clerk of
Commissioner's Court; and

Jenifer Gierisch, County Treasurer; Brent Frazier, County Sheriff; when the following business was transacted, to-wit;

Judge Dillard called the meeting to order at 1:31 p.m.

BUDGET WORKSHOP

Judge Dillard spoke to the Commissioners about the EDC that could possibly be put on the ballot for November. He has met with most of the fire departments and has explained what the district could do for the county fire departments.

Judge Dillard handed out a packet that was put together by Felicia Lindsey from Concho Valley Council of Governments. He asked her to put something together that summarizes the compensation that Concho County gives to their employees. The packet also explains the pros and cons of longevity pay. See Exhibit "A"

There was discussion over employee raises, longevity pay, creating an Elections Administrator, insurance changes, continuing to scan the Clerk's files, copier contracts, and setting up line items for different departments.

The Commissioners discussed possibly hiring a "floating" road hand, to help out when road hands are gone on vacation, out sick, etc.

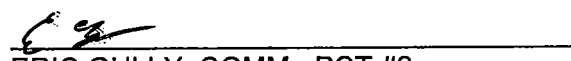
The Court discussed whether it would be cost effective or even the need for a backhoe or mini excavator to share between the precincts.

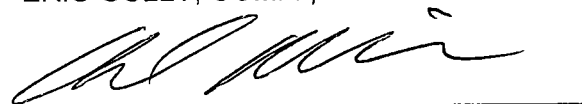
The next Budget Workshop will be on Tuesday, July 28, 2026, at 1:30 p.m.

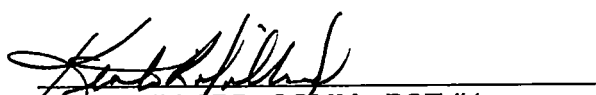
There BEING NO FURTHER BUSINESS OR ACTIONS TO come before this Budget Workshop of the Commissioners' Court, said session was adjourned by Judge Dillard on this, the 14th day of July 2026, at 3:33 p.m.


DAVID DILLARD, COUNTY JUDGE

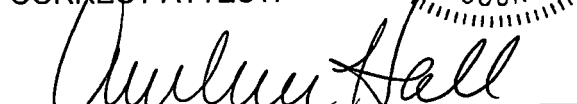

TREY BRADSHAW, COMM., PCT #1


ERIC GULLY, COMM., PCT #2


CHAD MILLER, COMM., PCT #3


KEITH DILLARD, COMM., PCT #4

CORRECT ATTEST:


AMBER HALL
COUNTY CLERK AND EX-OFFICIO
CLERK OF COMMISSIONERS COURT OF
CONCHO COUNTY, TEXAS

